ST. PETERSBURG CITY COUNCIL

Consent Agenda Meeting of February 29, 2024

TO: The Honorable Deborah Figgs-Sanders, Chair, and Members of City Council

SUBJECT: Approving the recission of an unencumbered appropriation in the General Capital Improvement Fund (3001) in the amount of \$10,000 from the Infrastructure TBD FY24 Project (19776); approving a supplemental appropriation in the amount of \$10,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the above recission, to the Dwight Jones Storage Area Project (18631); and providing an effective date.

EXPLANATION: The Dwight Jones Center auditorium is a mixed-use space designed for events and play. Within the auditorium are numerous fold-up tables and chairs to be deployed for various activities, performances, and audiences. During times of non-use, these tables and chairs are openly stacked against the exterior wall and pose a potential hazard to anyone using the space for activities.

The Dwight Jones Storage Area Project provides for several custom-made cabinets to be furnished and installed along the exterior wall of the auditorium which will securely house the tables and chairs. These cabinets will not only provide a safe, lockable, storage solution, they will also be much more aesthetically pleasing.

RECOMMENDATION: Administration recommends that City Council adopt the attached resolution approving the recission of an unencumbered appropriation in the General Capital Improvement Fund (3001) in the amount of \$10,000 from the Infrastructure TBD FY24 Project (19776); approving a supplemental appropriation in the amount of \$10,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the above recission, to the Dwight Jones Storage Area Project (18631); and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION: A portion of the funding (\$50,000) for the project has been previously appropriated in the General Capital Improvement Fund (3001), Dwight Jones Storage Area Project (18631). Additional funding for the project will be available after approval of a recission of an unencumbered appropriation in the General Capital Improvement Fund (3001) in the amount of \$10,000 from the Infrastructure TBD FY24 Project (19776) and a supplemental appropriation in the amount of \$10,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the above recission, to the Dwight Jones Storage Area Project (18631).

ATTACHMENTS: Resolution

APPROVALS:	Administration:	Jamo a &
	Budget:	Kaitlyn Berger
	Legal:	

A RESOLUTION APPROVING THE RECISSION OF AN UNENCUMBERED APPROPRIATION IN THE GENERAL CAPITAL IMPROVEMENT FUND (3001) IN THE AMOUNT OF \$10,000 FROM THE INFRASTRUCTURE TBD FY24 **PROJECT** (19776);**APPROVING** SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$10,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE GENERAL CAPITAL IMPROVEMENT FUND (3001), RESULTING FROM THE ABOVE RECISSION, TO THE DWIGHT **JONES** STORAGE AREA PROJECT (18631); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Dwight Jones Storage Area Project will provide for several custom-made cabinets to be furnished and installed along the Dwight Jones Center auditorium wall to create a safer and more attractive storage solution for folding tables and chairs used for various activities, performances and audiences: and

WHEREAS, a portion of the funding (\$50,000) for the project has been previously appropriated in the General Capital Improvement Fund (3001), Dwight Jones Storage Area Project (18631) and additional funding will be available after approval of the recission of an unencumbered appropriation in the General Capital Improvement Fund (3001) in the amount of \$10,000 from the Infrastructure TBD FY24 Project (19776).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that an unencumbered appropriation in the General Capital Improvement Fund (3001) in the amount of \$10,000 from the Infrastructure TBD FY24 Project (19776); is hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the above recission, the following supplemental appropriation for FY 2024:

General Capital Improvement Fund (3001)

Dwight Jones Storage Area Project (18631)

\$10,000

This resolution shall become effective immediately upon its adoption.

Approvals:

Legal

Adminstration

Budget